

LEA: 6043700
COUNTY: PULASKI
DISTRICT: ARKANSAS VIRTUAL ACADEMY

	2011-2012 Actual		2011-2012 Actual
01 Area In Square Miles	0	55 Total Instruction	2,190,968
02 ADA	0	56 General Administration	605,874
03 ADA Pct Change Over 5 Yrs.	0	57 Central Services	128,345
04 4 QTR ADM	0	58 Maintenance & Operations Of Plant	0
05 Prior Year 3 QTR ADM	0	59 Student Transportation	0
06 Assessment	0	60 Othr District Level Support Service	621
07 M&O Mills	0	61 Tot District Level Support Services	734,841
08 URT Mills	25	62 Student Support Services	170,036
09 M&O Mills In Excess Of URT	0	63 Instructional Staff Support Service	251,378
10 Dedicated M&O Mills	0	64 School Administration	0
11 Debt Service Mills	0	65 Total School Level Support Services	421,414
12 Totals Mills	0	66 Food Service Operations	0
13 Total Debt Bond/Non Bond	0	67 Other Enterprise Operations	0
14 Property Tax Receipts (Incl URT)	0	68 Community Operations	0
15 Other Local Receipts	1,361	69 Other Non-Instructional Services	0
16 Revenue From Interm Srce	0	70 Total Non-Instructional Services	0
17a Foundation Funding (Excl URT)	0	71 Facilities Acquisition And Const.	0
17b Enhanced Educational Funding	0	72 Debt Service	0
17c 98% Tax Collection Rate Guarantee	0	75 Other Non-Programmed Costs	0
18 Student Growth Funding	19,676	76 Total Expenditures	3,347,222
19 Declining Enrollment Funding	0	77 Less: Capital Expenditures	4,455
20 Consolidation Incentive/Assistance	0	78 Less: Debt Service	0
21 Isolated Funding	0	79 Total Current Expenditures	3,342,767
22 Supplemental Millage Incent. Funds	0	80a Tuition From Individuals	0
23 Other Unrestricted State Funding	3,019,653	80b Tuition From Other LEAs In The St	0
24 Total Unrst Rev State & Local Srce	3,040,690	80c Transport Fees From Individuals	0
25 Adult Education	0	80d Trans. Fees From Other LEAs In St	0
26 Professional Development	20,829	80e Serv Provid LEA (Not Tuition/Trans)	0
27 Other Regular Education	0	80f Food Service Revenue	0
28 Gifted And Talented	0	80g Student Activity Revenue	0
29 Alt. Learning Environment (ALE)	0	80h Textbook Revenue	0
30 English Language Learner (ELL)	0	80m Adult Education Expenditures	0
31 National School Lunch Act (NSLA)	0	80n Preschool Expenditures	0
32 Other Special Education	7,533	80o Community Operation	0
33 Workforce Education	0	80p Othr Non-Prg Cost	0
34 School Food Service	0	81 Net Current Expenditures	3,342,767
35 Educational Service Cooperatives	0	82 Per Pupil Expenditures	0
36 Early Childhood Programs	0	83 Persnl-Non-Fed Certified Clsrm FTEs	9.50
37 Magnet School Programs	0	84 Ave Sal-Non-Fed Cert Clsrm FTEs	36,676
38 Other Non-Instructional Program Aid	0	85 Persnl-Non-Fed Certified FTEs	9.50
39 Tot Restricted Rev From State Srce	28,362	86 Ave Salary-Non-Fed Certified FTEs	36,676
40 Tot Restricted Rev From Fed Srce	343,007	87a Legal Balance (Funds 1 & 2 & 4)	288,893
41 Financing Sources	0	87b Total Categorical Fund Balances	14,885
42 Balances Consol/Annexed District	0	87c Deposits With Paying Agents (QZAB & QSCB)	0
43 Indirect Cost Reimbursement	0	87d Net Legal Bal (Excl Cat & QZAB & QSCB)	274,008
44 Gains & Losses - Sale Fixed Assets	0	88 Building Fund Balance	0
45 Compensation - Loss Of Fixed Assets	0	89 Capital Outlay Fund Balance	0
46 Other	0		
47 Total Other Sources Of Revenue	0		
48 Total Revenue All Sources	3,412,058		
49 Regular Instruction	2,088,622		
50 Special Education	95,444		
51 Workforce Education	0		
52 Adult Education	0		
53 Compensatory Education	6,902		
54 Other	0		