

Arkansas Virtual Academy  
 Monthly Financial Information  
 Fiscal Year 2008-09 - July 2008

Revenue	Projected Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	\$3,135,199.94	\$244,833.00	\$442,032.94	\$2,693,167.00	14.10%
Federal	\$295,460.00		\$63,499.00	\$231,961.00	21.49%
Misc	\$156,233.70		\$156,233.70	\$0.00	100.00%
Total	\$3,586,893.64	\$244,833.00	\$661,765.64	\$2,925,128.00	

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	\$489,010.45	\$33,500.64	\$33,500.64	\$455,509.81	6.85%
General Operating	\$2,890,996.19	\$31,234.91	\$31,234.91	\$2,859,761.28	1.08%
Federal Funds	\$206,887.00	\$7,193.36	\$7,193.36	\$199,693.64	3.48%