

Arkansas Virtual Academy
 Monthly Financial Information
 Fiscal Year 2008-09 - October 2008

Revenue	Projected Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,135,199.94	244,833.00	1,197,346.54	1,937,853.40	38.19%
Federal	295,460.00	0.00	63,499.00	231,961.00	21.49%
Misc	156,233.70	0.00	156,233.70	0.00	100.00%
Total	3,586,893.64	244,833.00	1,417,079.24	2,169,814.40	-

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	489,010.45	34,000.60	135,502.56	353,507.89	27.71%
General Operating	2,890,996.19	17,715.17	460,058.01	2,430,938.18	15.91%
Federal Funds	206,887.00	13,469.24	46,742.00	160,145.00	22.59%
Total	3,586,893.64	65,185.01	642,302.57	2,944,591.07	-