

Arkansas Virtual Academy
 Monthly Financial Information
 Fiscal Year 2008-09 - November 2008

Revenue	Projected Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,135,199.94	479,926.19	1,677,272.73	1,457,927.21	53.50%
Federal	295,460.00	24,151.00	87,650.00	207,810.00	29.67%
Misc	156,233.70	0.00	156,233.70	0.00	100.00%
Total	3,586,893.64	504,077.19	1,921,156.43	1,665,737.21	-

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	489,010.45	33,500.64	169,003.20	320,007.25	34.56%
General Operating	2,890,996.19	329,300.91	789,358.92	2,101,637.27	27.30%
Federal Funds	206,887.00	30,793.53	77,535.53	129,351.47	37.48%
Total	3,586,893.64	393,595.08	1,035,897.65	2,550,995.99	-