

Arkansas Virtual Academy  
Monthly Financial Information  
Fiscal Year 2008-09 - May 2009

Revenue	Projected Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,135,199.94	255,303.24	2,872,854.62	262,345.32	91.63%
Federal	295,460.00	75,904.00	238,172.00	57,288.00	80.61%
Misc	156,233.70	0.00	156,233.70	0.00	100.00%
Total	3,586,893.64	331,207.24	3,267,260.32	319,633.32	-

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	489,010.45	33,500.64	377,370.90	111,639.55	77.17%
General Operating	2,890,996.19	531,074.68	2,262,174.99	628,821.20	78.25%
Federal Funds	206,887.00	36,274.24	182,096.93	24,790.07	88.02%
Total	3,586,893.64	600,849.56	2,821,642.82	765,250.82	-