

Arkansas Virtual Academy
Monthly Financial Information
Fiscal Year 2008-09 - March 2009

Revenue	Projected Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,135,199.94	235,040.01	2,382,435.71	752,764.23	75.99%
Federal	295,460.00	8,150.00	162,268.00	133,192.00	54.92%
Misc	156,233.70	0.00	156,233.70	0.00	100.00%
Total	3,586,893.64	243,190.01	2,700,937.41	885,956.23	-

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	489,010.45	37,364.50	310,369.62	178,640.83	63.47%
General Operating	2,890,996.19	470.64	1,702,583.96	1,188,412.23	58.89%
Federal Funds	206,887.00	945.00	132,155.20	74,731.80	63.88%
Total	3,586,893.64	38,780.14	2,145,108.78	1,441,784.86	-