

Arkansas Virtual Academy
 Monthly Financial Information
 Fiscal Year 2008-09 - June 2009

Revenue	Projected Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,135,199.94	260,497.11	3,133,351.73	1,848.21	99.94%
Federal	295,460.00	125,064.67	363,236.67	(67,776.67)	122.94%
Misc	156,233.70	0.00	156,233.70	0.00	100.00%
Total	3,586,893.64	385,561.78	3,652,822.10	(65,928.46)	-

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	489,010.45	35,458.81	412,829.71	76,180.74	84.42%
General Operating	2,890,996.19	237,538.50	2,499,713.49	391,282.70	86.47%
Federal Funds	206,887.00	97,277.77	279,374.70	(72,487.70)	135.04%
Total	3,586,893.64	370,275.08	3,191,917.90	394,975.74	-