

Arkansas Virtual Academy
 Monthly Financial Information
 Fiscal Year 2008-09 - February 2009

Revenue	Projected Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,135,199.94	235,057.17	2,147,395.70	987,804.24	68.49%
Federal	295,460.00	42,135.00	154,118.00	141,342.00	52.16%
Misc	156,233.70	0.00	156,233.70	0.00	100.00%
Total	3,586,893.64	277,192.17	2,457,747.40	1,129,146.24	-

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	489,010.45	33,500.64	273,005.12	216,005.33	55.83%
General Operating	2,890,996.19	669,147.66	1,702,113.32	1,188,882.87	58.88%
Federal Funds	206,887.00	32,263.24	131,210.20	75,676.80	63.42%
Total	3,586,893.64	734,911.54	2,106,328.64	1,480,565.00	-