

Arkansas Virtual Academy
Monthly Financial Information
Fiscal Year 2008-09 - December 2008

Revenue	Projected Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,135,199.94	0.00	1,677,272.73	1,457,927.21	53.50%
Federal	295,460.00	0.00	87,650.00	207,810.00	29.67%
Misc	156,233.70	0.00	156,233.70	0.00	100.00%
Total	3,586,893.64	0.00	1,921,156.43	1,665,737.21	-

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	489,010.45	35,250.64	204,253.84	284,756.61	41.77%
General Operating	2,890,996.19	0.00	789,358.92	2,101,637.27	27.30%
Federal Funds	206,887.00	0.00	77,535.53	129,351.47	37.48%
Total	3,586,893.64	35,250.64	1,071,148.29	2,515,745.35	-