

Arkansas Virtual Academy  
 Monthly Financial Information  
 Fiscal Year 2008-09 - April 2009

Revenue	Projected Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,135,199.94	235,115.67	2,617,551.38	517,648.56	83.49%
Federal	295,460.00	0.00	162,268.00	133,192.00	54.92%
Misc	156,233.70	0.00	156,233.70	0.00	100.00%
Total	3,586,893.64	235,115.67	2,936,053.08	650,840.56	-

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	489,010.45	33,500.64	343,870.26	145,140.19	70.32%
General Operating	2,890,996.19	28,516.35	1,731,100.31	1,159,895.88	59.88%
Federal Funds	206,887.00	13,667.49	145,822.69	61,064.31	70.48%
Total	3,586,893.64	75,684.48	2,220,793.26	1,366,100.38	-