

**Arkansas Virtual Academy  
Monthly Financial Information  
Fiscal Year 2012-13 - November 2012**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,061,146	258,735	1,314,141	1,747,004	42.93%
Federal	489,100	26,649	136,875	352,226	27.99%
Restricted Board	8,856	0	0	8,856	0.00%
Total	3,559,101	285,384	1,451,016	2,108,086	-

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	380,416	33,623	147,435	232,981	38.76%
General Operating	2,680,730	152,993	1,104,993	1,575,736	41.22%
Federal Funds	489,100	24,635	159,681	329,419	32.65%
Restricted Board	8,856		2,056	6,799	23.22%
Total	3,559,101	211,250	1,414,165	2,144,936	-