

**Arkansas Virtual Academy
 Monthly Financial Information
 Fiscal Year 2012-13 - December 2012**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,061,146	258,489	1,572,631	1,488,515	51.37%
Federal	489,100	23,370	160,245	328,855	32.76%
Restricted Board	8,856	0	0	8,856	0.00%
Total	3,559,101	281,860	1,732,875	1,826,226	-

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	380,416	34,123	181,557	198,859	47.73%
General Operating	2,680,730	138,038	1,243,031	1,437,698	46.37%
Federal Funds	489,100	30,879	190,561	298,540	38.96%
Restricted Board	8,856	210	2,266	6,589	25.59%
Total	3,559,101	203,250	1,617,415	1,941,686	-