

**Arkansas Virtual Academy
Monthly Financial Information
Fiscal Year 2012-13 - September 2012**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,061,146	279,974	796,934	2,264,212	26.03%
Federal	489,100	2,834	8,400	480,700	1.72%
Restricted Board	8,856	0	0	8,856	0.00%
Total	3,559,101	282,808	805,334	2,753,767	22.63%

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	380,416	24,728	80,190	300,226	21.08%
General Operating	2,680,730	625,518	764,233	1,916,497	28.51%
Federal Funds	489,100	33,320	104,931	384,170	21.45%
Restricted Board	8,856	394	2,056	6,799	23.22%
Total	3,559,101	683,959	951,409	2,607,692	26.73%