

**Arkansas Virtual Academy
Monthly Financial Information
Fiscal Year 2012-13 - October 2012**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,061,146	258,472	1,055,406	2,005,740	34.48%
Federal	489,100	101,825	110,226	378,875	22.54%
Restricted Board	8,856	0	0	8,856	0.00%
Total	3,559,101	360,297	1,165,631	2,393,470	32.75%

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	380,416	33,623	113,812	266,604	29.92%
General Operating	2,680,730	187,768	952,000	1,728,729	35.51%
Federal Funds	489,100	30,116	135,046	354,054	27.61%
Restricted Board	8,856	0	2,056	6,799	23.22%
Total	3,559,101	251,506	1,202,915	2,356,187	33.80%