

**Arkansas Virtual Academy
Monthly Financial Information
Fiscal Year 2012-13 - July 2012**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	\$3,061,146	258,488	258,488	2,802,658	8.44%
Federal	\$489,100			489,100	0.00%
Restricted Board	\$8,856			8,856	0.00%
Total	3,559,101	258,488	258,488	3,300,614	7.26%

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	\$380,416	28,735	28,735	351,681	7.55%
General Operating	\$2,680,730	111,268	111,268	2,569,461	4.15%
Federal Funds	\$489,100	47,571	47,571	441,529	9.73%
Restricted Board	\$8,856	303	303	8,553	3.42%
Total	3,559,101	187,876	187,876	3,371,225	5.28%