

**Arkansas Virtual Academy
Monthly Financial Information
Fiscal Year 2012-13 - August 2012**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,061,146	258,472	516,960	2,544,186	16.89%
Federal	489,100	5,566	5,566	483,534	1.14%
Restricted Board	8,856		0	8,856	0.00%
Total	3,559,101	264,038	522,526	3,036,575	14.68%

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	380,416	26,728	55,462	324,954	14.58%
General Operating	2,680,730	27,447	138,715	2,542,015	5.17%
Federal Funds	489,100	24,040	71,611	417,490	14.64%
Restricted Board	8,856	1,360	1,662	7,193	18.77%
Total	3,559,101	79,574	267,450	3,291,651	7.51%