

**Arkansas Virtual Academy
Monthly Financial Information
Fiscal Year 2012-13 - March 2013**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,061,146	258,587	2,363,127	698,019	77.20%
Federal	489,100	10,269	220,859	268,241	45.16%
Restricted Board	8,856		0	8,856	0.00%
Total	3,559,101	268,856	2,583,986	975,115	

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	380,416	33,623	282,425	97,991	74.24%
General Operating	2,680,730	125,496	1,647,308	1,033,422	61.45%
Federal Funds	489,100	24,979	264,251	224,849	54.03%
Restricted Board	8,856	410	2,756	6,099	31.12%
Total	3,559,101	184,507	2,196,740	1,362,362	-