

**Arkansas Virtual Academy
Monthly Financial Information
Fiscal Year 2012-13 - February 2013**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,061,146	258,497	2,104,540	956,605	68.75%
Federal	489,100	30,801	210,590	278,511	43.06%
Restricted Board	8,856			8,856	0.00%
Total	3,559,101	289,297	2,315,130	1,243,971	

Expenditures	Budget Amount	Monthly Expenditure	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	380,416	33,623	248,803	131,613	65.40%
General Operating	2,680,730	140,743	1,521,812	1,158,917	56.77%
Federal Funds	489,100	22,206	239,272	249,828	48.92%
Restricted Board	8,856	80	2,346	6,509	26.49%
Total	3,559,101	198,166	1,815,581	1,743,520	-