

**Arkansas Virtual Academy
Monthly Financial Information
Fiscal Year 2010-11 - March 2011**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,307,493.00	451,111.65	2,512,414.22	795,078.78	75.96%
Federal	406,377.00	35,384.00	204,454.55	201,922.45	50.31%
Misc	0.00	317.47	355.25	(355.25)	0.00%
Total	3,713,870.00	486,813.12	2,717,224.02	996,645.98	-

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	336,133.00	28,752.95	253,098.22	83,034.78	75.30%
General Operating	3,069,568.88	448,791.68	2,051,822.18	1,017,746.70	66.84%
Federal Funds	487,175.90	51,719.03	262,325.30	224,850.60	53.85%
Total	3,892,877.78	529,263.66	2,567,245.70	1,325,632.08	-