

**Arkansas Virtual Academy
Monthly Financial Information
Fiscal Year 2010-11 - February 2011**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,307,493.00	249,841.00	2,061,302.57	1,246,190.43	62.32%
Federal	406,377.00	18,205.93	169,070.55	237,306.45	41.60%
Misc	0.00	(14.02)	37.78	(37.78)	0.00%
Total	3,713,870.00	268,032.91	2,230,410.90	1,483,459.10	-

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	336,133.00	28,752.95	224,345.27	111,787.73	66.74%
General Operating	3,049,068.88	196,832.98	1,603,030.50	1,446,038.38	52.57%
Federal Funds	487,175.90	26,768.91	210,606.27	276,569.63	43.23%
Total	3,872,377.78	252,354.84	2,037,982.04	1,834,395.74	-