

**Arkansas Virtual Academy  
Monthly Financial Information  
Fiscal Year 2012-13 - January 2013**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,061,146	273,413	1,846,044	1,215,102	60.31%
Federal	489,100	19,544	179,789	309,311	36.76%
Restricted Board	8,856	0	0	8,856	0.00%
Total	3,559,101	292,957	2,025,833	1,533,269	

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	380,416	33,623	215,180	165,236	56.56%
General Operating	2,680,730	138,038	1,381,069	1,299,660	51.52%
Federal Funds	489,100	26,505	217,066	272,034	44.38%
Restricted Board	8,856	0	2,266	6,589	25.59%
Total	3,559,101	198,166	1,815,581	1,743,520	-