

**Arkansas Virtual Academy
Monthly Financial Information
Fiscal Year 2010-11 - September 2010**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,307,493.00	249,841.00	812,097.57	2,495,395.43	24.55%
Federal	406,377.00	12,614.98	51,378.90	354,998.10	12.64%
Misc	0.00	4.92	67.18	(67.18)	0.00%
Total	3,713,870.00	262,460.90	863,543.65	2,850,326.35	-

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	336,133.00	28,752.95	80,580.52	255,552.48	23.97%
General Operating	3,045,495.88	400,653.61	513,621.98	2,531,873.90	16.86%
Federal Funds	415,171.12	18,188.17	90,011.45	325,159.67	21.68%
Total	3,796,800.00	447,594.73	684,213.95	3,112,586.05	-