

**Arkansas Virtual Academy
Monthly Financial Information
Fiscal Year 2009-10 - November 2009**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,421,311.37	247,739.00	1,238,695.00	2,182,616.37	36.21%
Federal	789,820.00	692.00	21,211.05	768,608.95	2.69%
Misc	0.00	120.25	431.24	(431.24)	0.00%
Total	4,211,131.37	248,551.25	1,260,337.29	2,950,794.08	-

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	354,515.77	26,521.69	141,712.26	212,803.51	39.97%
General Operating	3,207,131.72	18,719.07	554,460.09	2,652,671.63	17.29%
Federal Funds	858,484.53	45,313.23	257,193.08	601,291.45	29.96%
Total	4,420,132.02	90,553.99	953,365.43	3,466,766.59	-