

**Arkansas Virtual Academy
Monthly Financial Information
Fiscal Year 2009-10 - March 10**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,421,311.37	243,814.00	2,228,454.00	1,192,857.37	65.13%
Federal	789,820.00	44,167.74	369,508.73	420,311.27	46.78%
Misc	0.00	(1.08)	1,139.50	(1,139.50)	0.00%
Total	4,211,131.37	287,980.66	2,599,102.23	1,612,029.14	-

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	354,515.77	23,667.21	241,900.93	112,614.84	68.23%
General Operating	3,207,131.72	460,196.32	1,761,444.03	1,445,687.69	54.92%
Federal Funds	858,484.53	43,614.12	467,556.91	390,927.62	54.46%
Total	4,420,132.02	527,477.65	2,470,901.87	1,949,230.15	-