

**Arkansas Virtual Academy  
Monthly Financial Information  
Fiscal Year 2009-10 - January 10**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,421,311.37	246,845.00	1,733,101.00	1,688,210.37	50.66%
Federal	789,820.00	252,455.95	274,539.00	515,281.00	34.76%
Misc	0.00	246.47	1,020.24	(1,020.24)	0.00%
Total	4,211,131.37	499,547.42	2,008,660.24	2,202,471.13	-

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	354,515.77	25,553.79	192,819.84	161,695.93	54.39%
General Operating	3,207,131.72	316,767.13	1,061,244.51	2,145,887.21	33.09%
Federal Funds	858,484.53	75,298.37	373,283.69	485,200.84	43.48%
Total	4,420,132.02	417,619.29	1,627,348.04	2,792,783.98	-