

**Arkansas Virtual Academy
Monthly Financial Information
Fiscal Year 2009-10 - February 10**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,421,311.37	251,539.00	1,984,640.00	1,436,671.37	58.01%
Federal	789,820.00	50,801.99	325,340.99	464,479.01	41.19%
Misc	0.00	120.34	1,140.58	(1,140.58)	0.00%
Total	4,211,131.37	302,461.33	2,311,121.57	1,900,009.80	-

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	354,515.77	25,413.88	218,233.72	136,282.05	61.56%
General Operating	3,207,131.72	240,003.20	1,301,247.71	1,905,884.01	40.57%
Federal Funds	858,484.53	50,659.10	423,942.79	434,541.74	49.38%
Total	4,420,132.02	316,076.18	1,943,424.22	2,476,707.80	-