

**Arkansas Virtual Academy
Monthly Financial Information
Fiscal Year 2009-10 - December 2009**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,421,311.37	247,561.00	1,486,256.00	1,935,055.37	43.44%
Federal	789,820.00	872.00	22,083.05	767,736.95	2.80%
Misc	0.00	342.53	773.77	(773.77)	0.00%
Total	4,211,131.37	248,775.53	1,509,112.82	2,702,018.55	-

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	354,515.77	25,553.79	167,266.05	187,249.72	47.18%
General Operating	3,207,131.72	190,017.29	744,477.38	2,462,654.34	23.21%
Federal Funds	858,484.53	40,792.24	297,985.32	560,499.21	34.71%
Total	4,420,132.02	256,363.32	1,209,728.75	3,210,403.27	-