

**Arkansas Virtual Academy  
Monthly Financial Information  
Fiscal Year 2010-11 - October 2010**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,307,493.00	249,841.00	1,061,938.57	2,245,554.43	32.11%
Federal	406,377.00	25,446.83	76,825.73	329,551.27	18.91%
Misc	0.00	(1.19)	65.99	(65.99)	0.00%
Total	3,713,870.00	275,286.64	1,138,830.29	2,575,039.71	-

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	336,133.00	28,752.95	109,333.47	226,799.53	32.53%
General Operating	3,045,495.88	439,723.86	953,345.84	2,092,150.04	31.30%
Federal Funds	415,171.12	25,207.24	115,218.69	299,952.43	27.75%
Total	3,796,800.00	493,684.05	1,177,898.00	2,618,902.00	-

