

**Arkansas Virtual Academy  
Monthly Financial Information  
Fiscal Year 2009-10 - September 2009**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,372,573.37	247,739.00	743,217.00	2,629,356.37	22.04%
Federal	789,820.00	3,592.00	19,827.05	769,992.95	2.51%
Misc	0.00	121.15	325.62	(325.62)	0.00%
Total	4,162,393.37	251,452.15	763,369.67	3,399,023.70	-

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	363,528.28	27,522.12	85,070.95	278,457.33	23.40%
General Operating	3,198,924.21	394,459.28	520,467.62	2,678,456.59	16.27%
Federal Funds	902,316.27	117,683.75	165,213.16	737,103.11	18.31%
Total	4,464,768.76	539,665.15	770,751.73	3,694,017.03	-