

**Arkansas Virtual Academy  
Monthly Financial Information  
Fiscal Year 2009-10 - August 2009**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,372,573.37	495,478.00	495,478.00	2,877,095.37	14.69%
Federal	789,820.00	16,235.05	16,235.05	773,584.95	2.06%
Misc	0.00	111.71	204.47	(204.47)	0.00%
Total	4,162,393.37	511,824.76	511,917.52	3,650,475.85	-

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	363,528.28	28,093.92	57,548.83	305,979.45	15.83%
General Operating	3,198,924.21	95,607.69	126,008.34	3,072,915.87	3.94%
Federal Funds	902,316.27	41,928.31	47,529.41	854,786.86	5.27%
Total	4,464,768.76	165,629.92	231,086.58	4,233,682.18	-

