

**Arkansas Virtual Academy
Monthly Financial Information
Fiscal Year 2009-10 - July 2009**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,372,573.37	0.00	0.00	3,372,573.37	0.00%
Federal	789,820.00	0.00	0.00	789,820.00	0.00%
Misc	0.00	92.76	92.76	(92.76)	0.00%
Total	4,162,393.37	92.76	92.76	4,162,300.61	-

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	363,528.28	29,454.91	29,454.91	334,073.37	8.10%
General Operating	3,198,924.21	30,400.65	30,400.65	3,168,523.56	0.95%
Federal Funds	902,316.27	5,601.10	5,601.10	896,715.17	0.62%
Total	4,464,768.76	65,456.66	65,456.66	4,399,312.10	-

