

**Arkansas Virtual Academy  
Monthly Financial Information  
Fiscal Year 2010-11 - July 2010**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,307,493.00	0.00	0.00	3,307,493.00	0.00%
Federal	406,377.00	(14,586.72)	(14,586.72)	420,963.72	-3.59%
Misc	0.00	33.73	33.73	(33.73)	0.00%
Total	3,713,870.00	(14,552.99)	(14,552.99)	3,728,422.99	-

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	336,133.00	26,037.12	26,037.12	310,095.88	7.75%
General Operating	3,045,495.88	30,473.54	30,473.54	3,015,022.34	1.00%
Federal Funds	415,171.12	67,738.80	67,738.80	347,432.32	16.32%
Total	3,796,800.00	124,249.46	124,249.46	3,672,550.54	-