

**Arkansas Virtual Academy
Monthly Financial Information
Fiscal Year 2009-10 - May 10**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,421,311.37	249,192.00	2,726,838.00	694,473.37	79.70%
Federal	782,720.00	11,524.70	408,115.03	374,604.97	52.14%
Misc	0.00	(21.52)	1,331.71	(1,331.71)	0.00%
Total	4,204,031.37	260,695.18	3,136,284.74	1,067,746.63	-

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	354,515.77	27,462.66	302,670.48	51,845.29	85.38%
General Operating	3,222,374.72	443,164.06	2,212,358.09	1,010,016.63	68.66%
Federal Funds	908,932.17	63,085.80	554,083.52	354,848.65	60.96%
Total	4,485,822.66	533,712.52	3,069,112.09	1,416,710.57	-