

**Arkansas Virtual Academy  
Monthly Financial Information  
Fiscal Year 2009-10 - April 10**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,421,311.37	249,192.00	2,477,646.00	943,665.37	72.42%
Federal	782,720.00	27,081.60	396,590.33	386,129.67	50.67%
Misc	0.00	85.17	1,353.23	(1,353.23)	0.00%
Total	4,204,031.37	276,358.77	2,875,589.56	1,328,441.81	-

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	354,515.77	33,306.89	275,207.82	79,307.95	77.63%
General Operating	3,222,374.72	7,750.00	1,769,194.03	1,453,180.69	54.90%
Federal Funds	908,932.17	23,440.81	490,997.72	417,934.45	54.02%
Total	4,485,822.66	64,497.70	2,535,399.57	1,950,423.09	-