

**Arkansas Virtual Academy
Monthly Financial Information
Fiscal Year 2010-11 - November 2010**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,307,493.00	249,841.00	1,311,779.57	1,995,713.43	39.66%
Federal	406,377.00	23,626.38	100,452.11	305,924.89	24.72%
Misc	0.00	(6.11)	59.88	(59.88)	0.00%
Total	3,713,870.00	273,461.27	1,412,291.56	2,301,578.44	-

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	336,133.00	28,752.95	138,086.42	198,046.58	41.08%
General Operating	3,045,495.88	18,739.52	972,085.36	2,073,410.52	31.92%
Federal Funds	415,171.12	26,624.65	141,843.34	273,327.78	34.17%
Total	3,796,800.00	74,117.12	1,252,015.12	2,544,784.88	-