

**Arkansas Virtual Academy
Monthly Financial Information
Fiscal Year 2010-11 - January 2011**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,307,493.00	249,841.00	1,811,461.57	1,496,031.43	54.77%
Federal	406,377.00	23,887.53	150,864.62	255,512.38	37.12%
Misc	0.00	20.31	51.80	(51.80)	0.00%
Total	3,713,870.00	273,748.84	1,962,377.99	1,751,492.01	-

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	336,133.00	28,752.95	195,592.32	140,540.68	58.19%
General Operating	3,049,068.88	196,251.33	1,406,197.52	1,642,871.36	46.12%
Federal Funds	487,175.90	21,369.36	183,837.36	303,338.54	37.74%
Total	3,872,377.78	246,373.64	1,785,627.20	2,086,750.58	-