

**Arkansas Virtual Academy
Monthly Financial Information
Fiscal Year 2010-11 - December 2010**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,307,493.00	249,841.00	1,561,620.57	1,745,872.43	47.21%
Federal	406,377.00	26,524.98	126,977.09	279,399.91	31.25%
Misc	0.00	(28.39)	31.49	(31.49)	0.00%
Total	3,713,870.00	276,337.59	1,688,629.15	2,025,240.85	-

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	336,133.00	28,752.95	166,839.37	169,293.63	49.63%
General Operating	3,045,495.88	237,860.83	1,209,946.19	1,835,549.69	39.73%
Federal Funds	415,171.12	20,624.66	162,468.00	252,703.12	39.13%
Total	3,796,800.00	287,238.44	1,539,253.56	2,257,546.44	-