

**Arkansas Virtual Academy
Monthly Financial Information
Fiscal Year 2010-11 - August 2010**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,307,493.00	562,256.57	562,256.57	2,745,236.43	17.00%
Federal	406,377.00	53,350.64	38,763.92	367,613.08	9.54%
Misc	0.00	28.53	62.26	(62.26)	0.00%
Total	3,713,870.00	615,635.74	601,082.75	3,112,787.25	-

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	336,133.00	25,790.45	51,827.57	284,305.43	15.42%
General Operating	3,045,495.88	82,494.83	112,968.37	2,932,527.51	3.71%
Federal Funds	415,171.12	4,084.48	71,823.28	343,347.84	17.30%
Total	3,796,800.00	112,369.76	236,619.22	3,560,180.78	-