

Arkansas Virtual Academy
 Monthly Financial Information
 Fiscal Year 2008-09 - August 2008

Revenue	Projected Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	\$3,135,199.94	\$244,833.00	\$686,865.94	\$2,448,334.00	21.91%
Federal	\$295,460.00		\$63,499.00	\$231,961.00	21.49%
Misc	\$156,233.70		\$156,233.70	\$0.00	100.00%
Total	\$3,586,893.64	\$244,833.00	\$906,598.64	\$2,680,295.00	

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	\$489,010.45	\$34,000.64	\$67,501.28	\$421,509.17	13.80%
General Operating	\$2,890,996.19	\$20,355.34	\$51,590.25	\$2,839,405.94	1.78%
Federal Funds	\$206,887.00	\$14,254.02	\$21,447.38	\$185,439.62	10.37%