

Budget Summary Financial Report
Arkansas Virtual Academy
FY 2008-09

Revenues:

Uncommitted Carryover	\$197,199.94
State Funds	\$2,938,000.00
Fed Funds/Grants/ Restricted	\$388,194.70
Restricted Carryforward	\$63,499.00
Total Revenues & Carryover	\$3,586,893.64

Expenditures:

Salaries	\$469,010.45
Fringe Benefits	\$116,870.47
Maintnance and Operations	
Maintenance	\$92,000.00
Utilities	\$106,540.00
Technology	\$445,960.00
Curriculum & Instruction	\$1,884,980.00
Miscellaneous	\$244,645.72
Fed Funds (other then personnel)	\$143,388.00
Restricted Carryforward	\$63,499.00
Total Expenditures	\$3,566,893.64