

Annual Statistical Report 2009-2010

Charter Schools

County: PULASKI

ARKANSAS VIRTUAL ACADEMY

LEA:6043700

		2009-2010	2010-2011			2009-2010	2010-2011
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	0					
2	ADA	476					
3	ADA pct Change over 5 Yrs.	0%					
4	4 QTR ADM	490					
5	Prior Year 3QTR ADM	495					
6	Assessment	0					
7	M&O Mills	0.00					
8	URT Mills	0.00					
9	M&O Mills in Excess of URT	0.00					
10	Dedicated M&O Mills	0.00					
11	Debt Service Mills	0.00					
12	Total Mills	0.00					
13	Total Debt Bond/Non-Bond	0					
State and Local Revenue:							
14	Property Tax Receipts (Including URT)	0	0				
15	Other Local Receipts	1,308	0				
16	Revenue from Intermediate Sources	0	0				
17.1	Foundation Funding (Excl URT)	0	0				
17.2	Enhanced Educational Funding	0	0				
17.3	Tax Collection Rate Guarantee	0	0				
18	Student Growth Funding	14,083	0				
19	Declining Enrollment Funding	0	0				
20	Consolidation Incentive/Assistance	0	0				
21	Isolated Funding	0	0				
22	Supplemental Millage Incentive Funding	0	0				
23	Other Unrestricted State Funding	2,941,681	2,951,270				
24	Total Unrestricted Revenue from State and Local Sources	2,957,072	2,951,270				
Restricted Revenue from State Sources:							
25	Adult Education	0	0				
Regular Education:							
26	Professional Development	20,463	20,090				
27	Other Regular Education	0	0				
Special Education:							
28	Gifted & Talented	0	0				
29	Alternative Learning Environment (ALE)	0	0				
30	English Language Learner (ELL)	0	0				
31	National School Lunch Act (NSLA)	0	0				
32	Other Special Education	0	0				
33	Workforce Education	0	0				
34	School Food Service	0	0				
35	Educational Service Cooperatives	0	0				
36	Early Childhood Programs	0	0				
37	Magnet School Programs	0	0				
38	Other Non-Instructional Programs	0	0				
39	Total Restricted Revenue from State Sources	20,463	20,090				
40	Total Restricted Revenue from Federal Sources	489,121	406,377				
Other Sources of Funds:							
41	Financing Sources	0	0				
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	3,466,656	3,377,737				
				CURRENT EXPENDITURES			
				Instruction:			
49	Regular Instruction			2,163,911	2,124,685		
50	Special Education			67,983	95,911		
51	Workforce Education			0	0		
52	Adult Education			0	0		
53	Compensatory Education			154,436	77,549		
54	Other			0	0		
55	Total Instruction			2,386,329	2,298,145		
				District Level Support:			
56	General Administration			909,647	950,566		
57	Central Services			0	0		
58	Maintenance & Operations of Plant			1,524	3,039		
59	Student Transportation			0	0		
60	Other District Level Support Services			0	0		
61	Total District Support Services			911,171	953,605		
				School Level Support:			
62	Student Support Services			91,710	88,680		
63	Instructional Staff Support Services			128,841	120,237		
64	School Administration			0	0		
65	Total School Level Support Services			220,551	208,917		
				Non-Instructional Services:			
66	Food Service Operations			0	0		
67	Other Enterprise Operations			0	0		
68	Community Operations			0	0		
69	Other Non-Instructional Services			0	0		
70	Total Non-Instructional Services			0	0		
71	Facilities Acquisition and Construction			0	0		
72	Debt Service			0	0		
73	Payment to Other LEAs Within State			0	0		
74	Payment to Other LEAs Outside State			0	0		
75	Other Non-Programmed Costs			0	0		
76	Total Expenditures			3,518,051	3,460,667		
77	Less: Capital Expenditures			13,204	8,163		
78	Less: Debt Service			0	0		
79	Total Current Expenditures			3,504,847	3,452,504		
81	Net Current Expenditures			3,504,847			
82	Per Pupil Expenditures			7,361			
83	Personnel - Non-Federal Certified Clsrm FTEs			8.19			
84	Avg Salary - Non-Fed Certified Clsrm FTEs			40,309			
85	Personnel - Non-Federal Certified FTEs			8.19			
86	Avg Salary - Non-Fed Certified FTEs			40,309			
87.1	Legal Balance (funds 1-2-4)			292,889			
87.2	Categorical Fund Balance			17,656			
87.3	Deposits with Paying Agents (QZAB)			0			
87.4	Net Legal Balance (Excluding Categorical and QZAB)			275,234			
88	Building Fund Balance (fund 3)			0			
89	Capital Outlay Fund Balance (fund 5)			0			