

**Arkansas Virtual Academy
 Monthly Financial Information
 Fiscal Year 2011-12 - January 2012**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,077,003	274,278	1,810,004	1,266,999	58.82%
Federal	486,025.46	44,926	193,746	292,279	39.86%
Misc	24,247.00		94	24,153	0.00%
Total	3,587,275.46	319,204	2,003,844	1,583,431	-

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	\$346,000	28,993.38	205,028.88	140,971.12	59.26%
General Operating	\$2,731,003	221,277.09	1,645,447.62	1,085,555.38	60.25%
Federal Funds	\$486,025	28,869.35	240,393.05	245,631.95	49.46%
Restricted Board	\$24,247	200.00	8,671.61	15,575.39	35.76%
Total	\$3,587,275	279,340	2,099,541	1,487,734	-

