

**Arkansas Virtual Academy
 Monthly Financial Information
 Fiscal Year 2011-12 - October 2011**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,077,003	256,476	1,032,351	2,044,652	33.55%
Federal	486,025	29,783	91,950	394,075	18.92%
Restricted Board	24,247			24,247	0.00%
Misc			94		
Total	3,587,275	286,259	1,124,396	2,462,974	-

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	\$346,000	28,993	117,549	228,451	33.97%
General Operating	\$2,731,003	328,685	1,001,905	1,729,098	36.69%
Federal Funds	\$486,025	48,993	143,272	342,753	29.48%
Restricted Board	\$24,247	714	4,900	19,347	20.21%
Total	3,587,275	407,386	1,267,627	2,319,648	-