

**Arkansas Virtual Academy  
 Monthly Financial Information  
 Fiscal Year 2011-12 - November 2011**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,077,003	251,736.56	1,284,087.71	1,792,915.29	41.73%
Federal	486,025.46	22,980.46	114,930.80	371,094.66	23.65%
Misc	24,247.00		94.46	24,152.54	0.00%
Total	3,587,275.46	274,717.02	1,399,112.97	2,188,162.49	-

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	\$346,000	28,993	146,542	199,458	42.35%
General Operating	\$2,731,003	182,172	1,184,077	1,546,926	43.36%
Federal Funds	\$486,025	30,826	174,098	311,927	35.82%
Restricted Board	\$24,247	1,016	5,917	18,330	24.40%
Total	3,587,275	243,007	1,510,634	2,076,641	-