

**Arkansas Virtual Academy
Monthly Financial Information
Fiscal Year 2011-12 - May 2012**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,077,003	259,850.92	2,836,090.18	240,912.82	92.17%
Federal	486,025	18,994.30	282,589.43	203,436.03	58.14%
Misc	24,247	0.00	5,450.62	18,796.38	0.00%
Total	3,587,275.46	278,845.22	3,124,130.23	463,145.23	-

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Expended to Date
Teacher Salary	346,000	28,993	321,002	24,998	92.78%
General Operating	2,731,003	216,257	2,565,759	165,244	93.95%
Federal Funds	486,025	19,746	340,983	145,042	70.16%
Restricted Board	24,247	5,483	14,788	9,459	60.99%
Total	3,587,275	270,479	3,242,532	344,743	