

**Arkansas Virtual Academy
Monthly Financial Information
Fiscal Year 2011-12 - March 2012**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,077,003	251,932	2,313,573	763,430	75.19%
Federal	486,025.46	27,957	246,267	239,758	50.67%
Misc	24,247.00	5,356	5,451	18,796	22.48%
Total	3,587,275.46	285,245	2,565,291	1,021,984	-

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	\$346,000	28,993	263,016	82,984	76.02%
General Operating	\$2,731,003	233,322	2,104,465	626,538	77.06%
Federal Funds	\$486,025	32,074	300,424	185,601	61.81%
Restricted Board	\$24,247	307	9,264	14,983	38.21%
Total	\$3,587,275	\$294,697	\$2,677,169	\$910,107	