

**Arkansas Virtual Academy
Monthly Financial Information
Fiscal Year 2011-12 - July 2011**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	\$3,077,003	248,236	248,236	2,828,767	8.07%
Federal	\$486,025	(34,191)	(34,191)	520,217	-7.03%
Restricted Board	\$24,247	0	0	24,247	0.00%
Misc	\$0				
Total	3,587,275	214,045	214,045	3,373,231	-

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	\$346,000	28,334	28,334	317,666	8.19%
General Operating	\$2,731,003	43,742	43,742	2,687,261	1.60%
Federal Funds	\$486,025	55,784	55,784	430,241	11.48%
Restricted Board	\$24,247	1,421	1,421	22,826	5.86%
Total	3,587,275	129,281	127,860	3,435,168	-