

**Arkansas Virtual Academy  
Monthly Financial Information  
Fiscal Year 2010-11 - June 2011**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,307,493.00	249,840.00	3,263,960.07	43,532.93	98.68%
Federal	406,377.00	68,389.77	357,166.80	49,210.20	87.89%
Misc	0.00	35.79	914.93	(914.93)	0.00%
Total	3,713,870.00	318,265.56	3,622,041.80	91,828.20	-

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	336,133.00	23,723.48	334,327.60	1,805.40	99.46%
General Operating	3,069,568.88	512,763.43	3,018,262.52	51,306.36	98.33%
Federal Funds	487,175.90	40,204.49	362,073.29	125,102.61	74.32%
Total	3,892,877.78	576,691.40	3,714,663.41	178,214.37	-