

**Arkansas Virtual Academy
Monthly Financial Information
Fiscal Year 2010-11 - May 2011**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,307,493.00	249,843.00	3,014,120.07	293,372.93	91.13%
Federal	406,377.00	56,303.48	288,777.03	117,599.97	71.06%
Misc	0.00	37.34	879.14	(879.14)	0.00%
Total	3,713,870.00	306,183.82	3,303,776.24	410,093.76	-

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	336,133.00	28,752.95	310,604.12	25,528.88	92.40%
General Operating	3,069,568.88	42,269.96	2,505,499.09	564,069.79	81.60%
Federal Funds	487,175.90	23,776.30	321,868.80	165,307.10	66.10%
Total	3,892,877.78	94,799.21	3,137,972.01	754,905.77	-