

**Arkansas Virtual Academy
Monthly Financial Information
Fiscal Year 2010-11 - April 2011**

Revenue	Budget Amount	Monthly Revenue	Year-to-Date Actual Received	Revenue Budget Balance Due	Percentage Received to Date
State	3,307,493.00	251,862.85	2,764,277.07	543,215.93	83.58%
Federal	406,377.00	28,019.00	232,473.55	173,903.45	57.21%
Misc	0.00	486.55	841.80	(841.80)	0.00%
Total	3,713,870.00	280,368.40	2,997,592.42	716,277.58	-

Expenditures	Budget Amount	Monthly Expenditures	Year-to-Date Expenditures	Unexpended Balance	Percentage of Budget Expended to Date
Teacher Salary	336,133.00	28,752.95	281,851.17	54,281.83	83.85%
General Operating	3,069,568.88	411,406.95	2,463,229.13	606,339.75	80.25%
Federal Funds	487,175.90	35,767.20	298,092.50	189,083.40	61.19%
Total	3,892,877.78	475,927.10	3,043,172.80	849,704.98	-